1999-01 Performance Progress Report For Quarter Ending June 2001

Agency 377

Spokane Intercollegiate Research and Technology Institute

Mission

SIRTI is a technology development & commercialization institute, which promotes, creates and manages projects and programs that advance the transfer, application and commercialization of technology to grow and enhance the regional economy.

Goal	Commercialize technologies to create jobs and revenue
Ouai	John Hickordanzo todi Hologica to di cato joba ana revenue

Performance Measure	Number of prototypes, products or license agreements								
	-	Fiscal `							
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 8	Quarter 5	Quarter 6	Quarter 7	Quarter 8	
Actual				9				5	
Date Measured				6/30/2000				6/30/2001	
Performance Measure	Number of jobs created								
		Fiscal '	Year 2000 ———		-	Fiscal	Year 2001 ———		
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 30	Quarter 5	Quarter 6	Quarter 7	Quarter 8 25	
Actual				36				82	
Date Measured				6/30/2000				6/30/2001	
Daufaumanaa									
Performance Measure	Company gener	rated revenue	(includes gran	ts and investr	ments)				
	Company gene			ts and investr	ments)	Fiscal	Year 2001 ———		
	Company generation Quarter 1		(includes gran Year 2000 <u>Quarter 3</u>	Quarter 4 \$2,700,000	ments) <u>Quarter 5</u>	Fiscal Quarter 6	Year 2001 ——————————————————————————————————	Quarter 8 \$3,000,000	
Measure Outcome		Fiscal	Year 2000 ———	Quarter 4					
Measure Outcome Estimate		Fiscal	Year 2000 ———	Quarter 4 \$2,700,000				\$3,000,000	
Measure Outcome Estimate Actual		Fiscal Quarter 2 panies assiste	Year 2000 —————————————————————————————————	Quarter 4 \$2,700,000 \$6,300,000		<u>Quarter 6</u>	Quarter 7	\$3,000,000 \$8,500,000	
Measure Outcome Estimate Actual Date Measured Performance Measure	Quarter 1 Number of com	Quarter 2 panies assiste Fiscal	Year 2000 —————————————————————————————————	Quarter 4 \$2,700,000 \$6,300,000 6/30/2000	Quarter 5	Quarter 6	Quarter 7 Year 2001	\$3,000,000 \$8,500,000 6/30/2001	
Measure Outcome Estimate Actual Date Measured Performance	Quarter 1	Fiscal Quarter 2 panies assiste	Year 2000 —————————————————————————————————	Quarter 4 \$2,700,000 \$6,300,000		<u>Quarter 6</u>	Quarter 7	\$3,000,000 \$8,500,000	
Measure Outcome Estimate Actual Date Measured Performance Measure Output	Quarter 1 Number of com	Quarter 2 panies assiste Fiscal	Year 2000 —————————————————————————————————	Quarter 4 \$2,700,000 \$6,300,000 6/30/2000	Quarter 5	Quarter 6	Quarter 7 Year 2001	\$3,000,000 \$8,500,000 6/30/2001	

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Performance Measure	Number of com	mercialization	projects comp						
		Fiscal							
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 12	Quarter 5	Quarter 6	Quarter 7	Quarter 8 6	
Actual				12				6	
Date Measured				6/30/2000				6/30/2001	
Performance Measure	Cost of job crea	tion							
	* (commercializatio	n budget/# jobs cr	reated)						
		Fiscal	Year 2000 ———			Fiscal	Year 2001		
Efficiency Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 \$34,033	Quarter 5	Quarter 6	Quarter 7	Quarter 8 \$21,720	
Actual				\$28,360				\$12,554	
Date Measured				6/30/2000				6/30/2001	
Performance Measure	Company revenue	_		state investme	ent				
			Year 2000 ———						
Efficiency Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 \$2.65	Quarter 5	Quarter 6	Quarter 7	Quarter 8 \$5.52	
Actual				\$6.17				\$8.26	
Date Measured				6/30/2000				6/30/2001	
Goal	Create a techno	ology incubator	program to bu	oaden SIRTI'	s commerciali	zation impact			
Performance Measure	Number of incul	bator graduate	s						
		Fiscal	Year 2000 ———		-	Fiscal	Year 2001 ———		
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 2	Quarter 5	Quarter 6	Quarter 7	Quarter 8	
Actual				2				2	
Date Measured				6/30/2000				6/30/2001	

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Performance Measure	Number of incubator clients								
	Fiscal Year 2000 ————				———— Fiscal Year 2001 ——————				
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 6	Quarter 5	Quarter 6	Quarter 7	Quarter 8 8	
Actual				5				5	
Date Measured				6/30/2000				6/30/2001	
Performance Measure	Cost of incubator graduates								
	* (Incubator group budget/# of graduates)								
	Fiscal Year 2000 ————								
Efficiency Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 \$38,500	Quarter 5	Quarter 6	Quarter 7	Quarter 8 \$26,333	
Actual				\$38,500				\$35,192	
Date Measured				6/30/2000				6/30/2001	

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